

## DISTRICT ENROLLMENT TRENDS

This section provides information and data related to the number of students served in the District's schools.

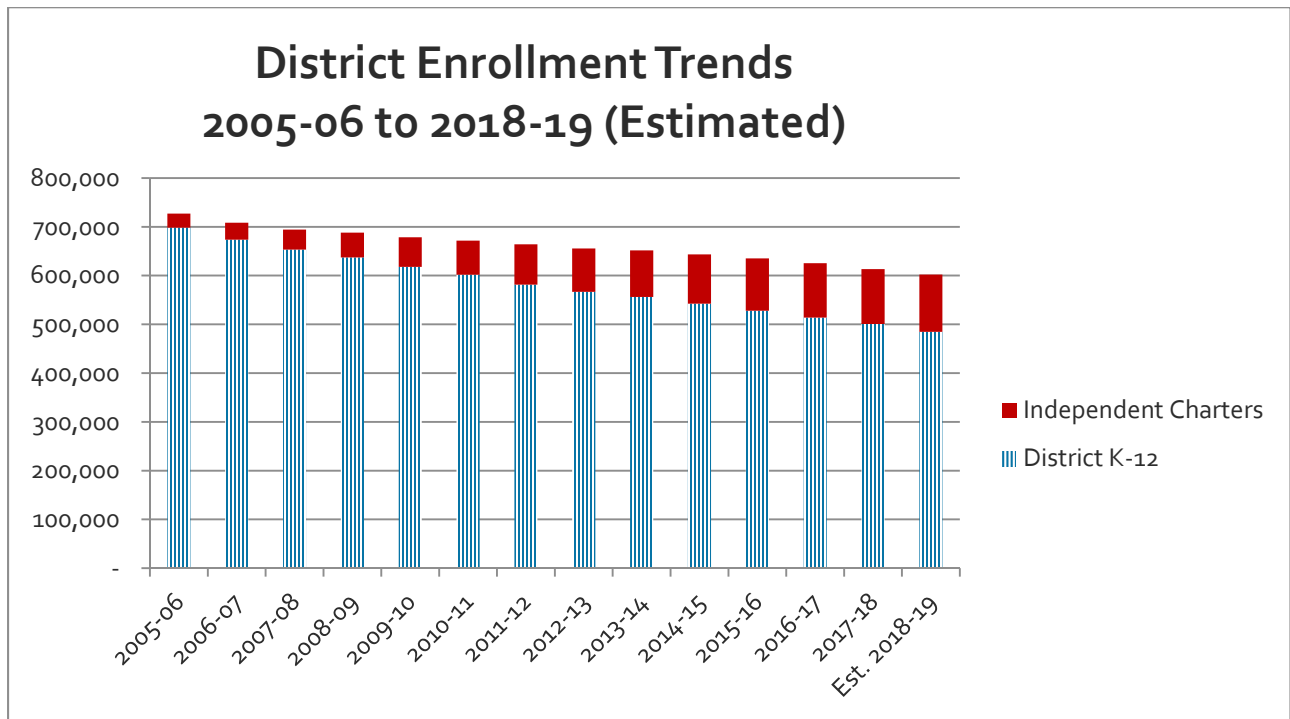
**Enrollment and Enrollment Projections.** To project enrollment, the Los Angeles Unified School District uses data on live births in Los Angeles County, historical grade retention ratios, economic factors, and other relevant information. Estimated enrollments in grades 1 through 12 are calculated using a variety of scenarios, generally involving weighted and true averages. The grade retention ratio measures the percentage of students expected to progress to the next grade level from one year to the next, based on past trends. Kindergarten enrollments are calculated as a percentage of live births in Los Angeles County from five years earlier.

Enrollment peaked in 2002-03 at 746,831, and has declined each year since. This is due to several factors, including the reduced birth rate in Los Angeles County and the increasing cost of living, including housing, in southern California.

Declining enrollment affects both revenue and expenditures. However, declining enrollment typically causes a more rapid decline in revenues after the first year. This is because declining enrollment districts are essentially "held harmless" for the decline from the previous year. Another contributing factor to the change in revenue and expenditure District-wide is the increase in the percentage of students enrolled in independent charter schools.

The District's enrollment projections differentiate between students in fiscally-independent charter and non-charter locations. This helps the District estimate the impact of fiscally-independent charter schools on the District's budget. The fiscally-independent charter school data include both schools that have converted from non-charter to fiscally-independent charter school status ("conversion charters") and schools that began their existence as fiscally-independent charter schools ("start-up charters").

The chart below shows the increase in the number of students enrolled in independent charter schools over the past decade. In contrast, the District's total K-12 enrollment has declined over the same period.



## ENROLLMENT PROJECTIONS

## Norm Day Enrollment - Including Independent Charter Schools

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated
<b>LA County - Live Births Lagged 5 Years</b>	<b>151,837</b>	<b>151,837</b>	<b>147,684</b>	<b>139,679</b>	<b>133,160</b>	<b>130,312</b>	<b>131,697</b>	<b>128,523</b>	<b>130,150</b>	<b>124,438</b>
<b>Graded Enrollment</b>										
Kindergarten	52,846	53,262	55,315	55,604	56,420	55,599	53,412	52,595	51,170	48,152
Grade 1	51,692	52,143	50,892	49,751	46,870	46,625	45,783	44,843	44,976	46,190
Grade 2	50,230	50,353	51,070	49,664	48,747	45,849	45,438	44,687	44,237	43,831
Grade 3	48,946	48,736	49,154	49,773	48,646	47,618	44,477	44,220	43,299	42,939
Grade 4	47,860	47,755	47,783	47,629	48,615	47,295	46,302	43,311	42,888	42,131
Grade 5	48,126	47,068	47,384	46,792	47,041	47,776	46,301	45,517	42,414	42,083
Grade 6	47,249	46,020	45,173	45,435	44,884	44,802	45,114	43,841	43,053	40,355
Grade 7	46,186	46,150	45,269	44,050	44,116	43,847	43,430	43,790	42,619	41,925
Grade 8	46,062	45,295	45,381	44,207	43,410	43,541	42,823	42,521	42,847	41,728
Grade 9	58,920	55,872	53,339	52,493	49,354	48,438	47,202	47,251	47,608	48,854
Grade 10	50,527	49,478	48,282	46,757	47,826	45,722	44,775	43,241	42,526	42,302
Grade 11	43,477	42,308	41,822	42,227	40,267	40,906	40,486	39,310	37,457	36,649
Grade 12	37,280	36,748	36,489	37,113	37,734	37,100	37,630	36,728	35,256	33,183
<b>Total graded enrollment</b>	<b>629,401</b>	<b>621,188</b>	<b>617,353</b>	<b>611,495</b>	<b>603,930</b>	<b>595,118</b>	<b>583,173</b>	<b>571,855</b>	<b>560,350</b>	<b>550,322</b>
K-3 enrollment	203,714	204,494	206,431	204,792	200,683	195,691	189,110	186,345	183,682	181,112
4-6 enrollment	143,235	140,843	140,340	139,856	140,540	139,873	137,717	132,669	128,355	124,569
7-8 enrollment	92,248	91,445	90,650	88,257	87,526	87,388	86,253	86,311	85,466	83,653
9-12 enrollment	190,204	184,406	179,932	178,590	175,181	172,166	170,093	166,530	162,847	160,988
<b>Total graded enrollment</b>	<b>629,401</b>	<b>621,188</b>	<b>617,353</b>	<b>611,495</b>	<b>603,930</b>	<b>595,118</b>	<b>583,173</b>	<b>571,855</b>	<b>560,350</b>	<b>550,322</b>
<b>Other enrollment</b>										
Special day classes in regular schools	25,851	25,691	25,891	25,237	24,588	24,057	23,553	23,813	22,781	22,292
Special day classes in special ed schools	3,537	3,291	2,893	2,319	2,338	2,098	2,061	2,078	2,031	1,999
Continuation and opportunity schools	5,444	5,546	5,359	4,442	4,351	4,250	4,487	4,227	4,677	4,771
<b>Total Other enrollment</b>	<b>34,832</b>	<b>34,528</b>	<b>34,143</b>	<b>31,998</b>	<b>31,277</b>	<b>30,405</b>	<b>30,101</b>	<b>30,118</b>	<b>29,489</b>	<b>29,062</b>
<b>Total graded and other enrollment</b>	<b>664,233</b>	<b>655,716</b>	<b>651,496</b>	<b>643,493</b>	<b>635,207</b>	<b>625,523</b>	<b>613,274</b>	<b>601,973</b>	<b>589,839</b>	<b>579,384</b>

ENROLLMENT PROJECTIONS

Norm Day Enrollment - Independent Charter Schools Only

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated
<b>LA County - Live Births Lagged 5 Years</b>	<b>151,837</b>	<b>151,837</b>	<b>147,684</b>	<b>139,679</b>	<b>133,160</b>	<b>130,312</b>	<b>131,697</b>	<b>128,523</b>	<b>130,150</b>	<b>124,438</b>
<b>Graded Enrollment</b>										
Kindergarten	5,169	5,432	6,147	6,368	7,131	7,344	7,509	7,604	7,678	7,598
Grade 1	4,823	5,135	5,529	5,972	5,871	6,262	6,357	7,058	7,131	7,136
Grade 2	4,190	4,752	5,097	5,486	5,917	5,702	6,039	6,199	6,935	6,972
Grade 3	3,831	4,183	4,762	5,166	5,563	5,919	5,515	5,924	6,024	6,731
Grade 4	3,564	3,966	4,314	4,755	5,292	5,684	5,744	5,465	5,957	6,029
Grade 5	3,930	4,272	4,836	5,135	5,692	6,209	6,235	6,529	6,269	6,429
Grade 6	7,144	7,310	8,183	9,295	9,759	10,563	10,300	10,499	10,607	10,594
Grade 7	6,515	7,255	7,806	8,555	9,533	9,840	10,253	10,105	10,187	10,317
Grade 8	5,430	6,267	7,085	7,444	8,393	9,280	9,398	10,058	10,041	10,150
Grade 9	11,040	11,604	11,478	12,053	12,478	12,501	12,298	12,359	12,714	12,630
Grade 10	10,151	10,407	11,018	11,112	11,386	11,905	11,816	12,055	12,214	12,566
Grade 11	8,987	9,454	9,711	10,341	10,296	10,632	10,924	11,507	11,894	12,005
Grade 12	7,519	8,529	8,947	9,288	9,831	9,807	10,104	10,794	11,546	11,941
<b>Total graded enrollment</b>	<b>82,293</b>	<b>88,566</b>	<b>94,913</b>	<b>100,970</b>	<b>107,142</b>	<b>111,648</b>	<b>112,492</b>	<b>116,156</b>	<b>119,197</b>	<b>121,098</b>
K-3 enrollment	18,013	19,502	21,535	22,992	24,482	25,227	25,420	26,785	27,768	28,437
4-6 enrollment	14,638	15,548	17,333	19,185	20,743	22,456	22,279	22,493	22,833	23,052
7-8 enrollment	11,945	13,522	14,891	15,999	17,926	19,120	19,651	20,163	20,228	20,467
9-12 enrollment	37,697	39,994	41,154	42,794	43,991	44,845	45,142	46,715	48,368	49,142
<b>Total graded enrollment</b>	<b>82,293</b>	<b>88,566</b>	<b>94,913</b>	<b>100,970</b>	<b>107,142</b>	<b>111,648</b>	<b>112,492</b>	<b>116,156</b>	<b>119,197</b>	<b>121,098</b>
<b>Other enrollment</b>										
Special day classes in regular schools	495	546	468	90	0	0	0	0	0	0
Special day classes in special ed schools										
Continuation and opportunity schools										
<b>Total other enrollment</b>	<b>495</b>	<b>546</b>	<b>468</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub-total</b>	<b>82,788</b>	<b>89,112</b>	<b>95,381</b>	<b>101,060</b>	<b>107,142</b>	<b>111,648</b>	<b>112,492</b>	<b>116,156</b>	<b>119,197</b>	<b>121,098</b>
Enrollment of Independent Charter Schools previously authorized by LAUSD Board of Education that will now be authorized by other local/state agencies										
<b>Add:</b>	0	0	0	0	0	0	0	1,175	1,175	1,175
<b>Total graded and other enrollment</b>	<b>82,788</b>	<b>89,112</b>	<b>95,381</b>	<b>101,060</b>	<b>107,142</b>	<b>111,648</b>	<b>112,492</b>	<b>117,331</b>	<b>120,372</b>	<b>122,273</b>

## ENROLLMENT PROJECTIONS

## Norm Day Enrollment - Excluding Independent Charter Schools

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated
<b>LA County - Live Births Lagged 5 Years</b>	<b>151,837</b>	<b>151,837</b>	<b>147,684</b>	<b>139,679</b>	<b>133,160</b>	<b>130,312</b>	<b>131,697</b>	<b>128,523</b>	<b>130,150</b>	<b>124,438</b>
<b>Graded Enrollment</b>										
Kindergarten	47,677	47,830	49,168	49,236	49,289	48,255	45,903	44,895	43,396	40,458
Grade 1	46,869	47,008	45,363	43,779	40,999	40,363	39,426	37,711	37,771	38,980
Grade 2	46,040	45,601	45,973	44,178	42,830	40,147	39,399	38,414	37,228	36,785
Grade 3	45,115	44,553	44,392	44,607	43,083	41,699	38,962	38,248	37,227	36,160
Grade 4	44,296	43,789	43,469	42,874	43,323	41,611	40,558	37,809	36,894	36,065
Grade 5	44,196	42,796	42,548	41,657	41,349	41,567	40,066	38,968	36,125	35,634
Grade 6	40,105	38,710	36,990	36,140	35,125	34,239	34,814	33,193	32,297	29,612
Grade 7	39,671	38,895	37,463	35,495	34,583	34,007	33,177	33,514	32,261	31,437
Grade 8	40,632	39,028	38,296	36,763	35,017	34,261	33,425	32,306	32,649	31,421
Grade 9	47,880	44,268	41,861	40,440	36,876	35,937	34,904	34,749	34,751	36,081
Grade 10	40,376	39,071	37,264	35,645	36,440	33,817	32,959	31,081	30,207	29,631
Grade 11	34,490	32,854	32,111	31,886	29,971	30,274	29,562	27,748	25,508	24,589
Grade 12	29,761	28,219	27,542	27,825	27,903	27,293	27,526	25,888	23,664	21,196
<b>Total graded enrollment</b>	<b>547,108</b>	<b>532,622</b>	<b>522,440</b>	<b>510,525</b>	<b>496,788</b>	<b>483,470</b>	<b>470,681</b>	<b>454,524</b>	<b>439,978</b>	<b>428,049</b>
K-3 enrollment	185,701	184,992	184,896	181,800	176,201	170,464	163,690	159,268	155,622	152,383
4-6 enrollment	128,597	125,295	123,007	120,671	119,797	117,417	115,438	109,970	105,316	101,311
7-8 enrollment	80,303	77,923	75,759	72,258	69,600	68,268	66,602	65,820	64,910	62,858
9-12 enrollment	152,507	144,412	138,778	135,796	131,190	127,321	124,951	119,466	114,130	111,497
<b>Total graded enrollment</b>	<b>547,108</b>	<b>532,622</b>	<b>522,440</b>	<b>510,525</b>	<b>496,788</b>	<b>483,470</b>	<b>470,681</b>	<b>454,524</b>	<b>439,978</b>	<b>428,049</b>
<b>Other enrollment</b>										
Special day classes in regular schools	25,356	25,145	25,423	25,147	24,588	24,057	23,553	23,813	22,781	22,292
Special day classes in special ed schools	3,537	3,291	2,893	2,319	2,338	2,098	2,061	2,078	2,031	1,999
Continuation and opportunity schools	5,444	5,546	5,359	4,442	4,351	4,250	4,487	4,227	4,677	4,771
<b>Total other enrollment</b>	<b>34,337</b>	<b>33,982</b>	<b>33,675</b>	<b>31,908</b>	<b>31,277</b>	<b>30,405</b>	<b>30,101</b>	<b>30,118</b>	<b>29,489</b>	<b>29,062</b>
<b>Total graded and other enrollment</b>	<b>581,445</b>	<b>566,604</b>	<b>556,115</b>	<b>542,433</b>	<b>528,065</b>	<b>513,875</b>	<b>500,782</b>	<b>484,642</b>	<b>469,467</b>	<b>457,111</b>

**ENROLLMENT PROJECTIONS**

**Adult and Early Education Enrollment**

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Estimated	2019-20 Estimated	2020-21 Estimated
Early Education (includes Transitional Kindergarten Expansion program, California State Pre-school program, Pre-K Special Day program, and Cal-Safe program)	27,403	27,046	27,150	26,879	24,454	21,915	21,524	21,531	23,168	23,168
Adult Education (excludes concurrently-enrolled students)	183,731	81,233	79,392	75,031	63,628	66,824	65,286	70,592	70,592	70,592
<b>Total adult and early education enrollment</b>	<b>211,134</b>	<b>108,279</b>	<b>106,542</b>	<b>101,910</b>	<b>88,082</b>	<b>88,739</b>	<b>86,810</b>	<b>92,123</b>	<b>93,760</b>	<b>93,760</b>
<b>Total enrollment (including affiliated and independent charter schools, adult education, and early education)</b>	<b>875,367</b>	<b>763,995</b>	<b>758,038</b>	<b>745,403</b>	<b>723,289</b>	<b>714,262</b>	<b>700,084</b>	<b>694,096</b>	<b>683,599</b>	<b>673,144</b>

## SPECIAL EDUCATION ENROLLMENT DATA REPORT BY DISABILITY

## Students with Disabilities - Including Fiscally Independent Charter Schools

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	4,511	1,140	437	8,836	498	2,298	2,422	6,463	46,445	11	9,322	149	82,532
Dec 2010	4,543	1,248	422	12,264	495	2,076	2,419	7,067	40,961	23	10,555	142	82,215
Dec 2011	4,455	1,251	422	12,772	530	2,080	2,372	7,617	39,689	21	10,902	146	82,257
Dec 2012	4,388	1,265	391	12,536	508	1,862	2,242	8,185	39,010	19	12,225	134	82,765
Dec 2013	4,257	1,331	364	12,250	502	1,775	2,276	8,409	38,360	16	12,695	129	82,364
Dec 2014	4,251	1,312	341	11,881	486	1,683	2,263	9,021	37,899	18	13,494	110	82,759
Dec 2015	4,332	1,331	339	12,037	473	1,637	2,197	9,540	37,584	13	14,315	116	83,914
Dec 2016	4,321	1,389	342	12,481	463	1,716	2,148	10,260	37,198	16	15,133	117	85,584
Dec 2017	4,347	1,418	352	12,629	442	1,673	2,059	10,582	36,243	16	15,561	109	85,431

## Students with Disabilities - Excluding Fiscally Independent Charter Schools

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	4,425	1,070	425	8,243	480	2,247	2,378	6,017	43,364	11	9,028	139	77,827
Dec 2010	4,460	1,178	412	11,488	476	2,034	2,374	6,486	37,856	23	10,200	132	77,119
Dec 2011	4,342	1,173	412	11,806	514	2,009	2,304	6,777	35,917	21	10,389	135	75,799
Dec 2012	4,274	1,180	382	11,468	494	1,780	2,175	7,139	34,747	19	11,544	123	75,325
Dec 2013	4,144	1,239	355	11,171	490	1,697	2,208	7,287	34,000	16	11,928	118	74,653
Dec 2014	4,107	1,205	329	10,606	471	1,562	2,185	7,562	32,623	18	12,530	102	73,300
Dec 2015	4,156	1,207	324	10,675	457	1,493	2,113	7,842	31,434	13	13,149	110	72,973
Dec 2016	4,115	1,266	319	11,054	446	1,565	2,065	8,253	30,538	16	13,814	110	73,561
Dec 2017	4,148	1,291	325	11,434	423	1,518	1,970	8,390	29,357	16	14,114	99	73,085

## Students with Disabilities - Fiscally Independent Charter Schools Only

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	86	70	12	593	18	51	44	446	3,081	0	294	10	4,705
Dec 2010	83	70	10	776	19	42	45	581	3,105	0	355	10	5,096
Dec 2011	113	78	10	966	16	71	68	840	3,772	0	513	11	6,458
Dec 2012	114	85	9	1,068	14	82	67	1,046	4,263	0	681	11	7,440
Dec 2013	113	92	9	1,079	12	78	68	1,122	4,360	0	767	11	7,711
Dec 2014	144	107	12	1,275	15	121	78	1,459	5,276	0	964	8	9,459
Dec 2015	176	124	15	1,362	16	144	84	1,698	6,150	0	1,166	6	10,941
Dec 2016	206	123	23	1,427	17	151	83	2,007	6,660	0	1,319	7	12,023
Dec 2017	199	127	27	1,195	19	155	89	2,192	6,886	0	1,447	10	12,346